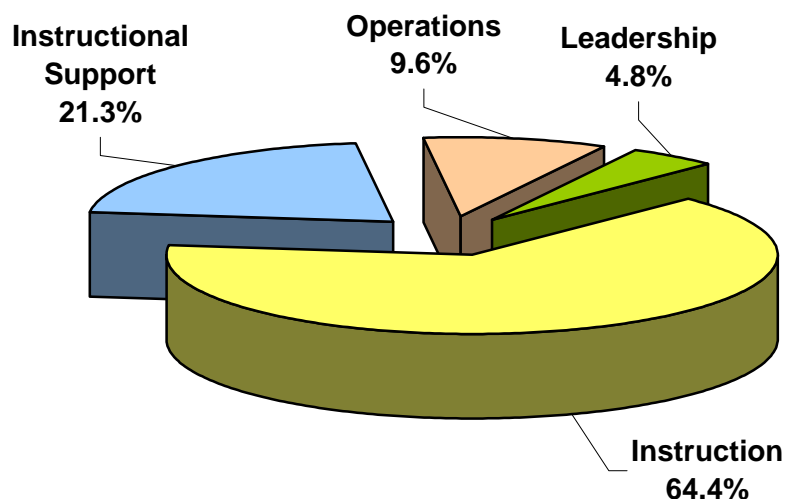
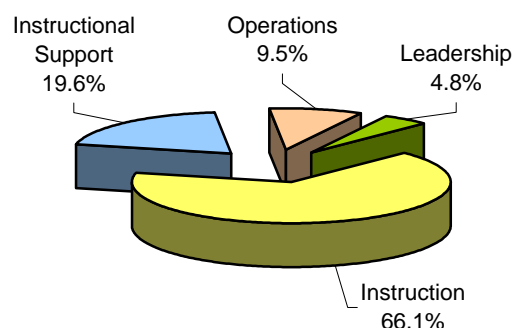


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,168	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,851,985	\$5,010	64.4%
Instructional Support	\$1,933,483	\$1,655	21.3%
Operations	\$869,498	\$744	9.6%
Leadership	\$435,900	\$373	4.8%
School Operating Expenditures	\$9,090,867	\$7,783	100.0%